

Oakland Family Services 2020-2021 Annual Report

Grants & Contracts	\$ 5,977,081	41.4%
Program Fees	5,438,547	37.7%
United Way for Southeastern Michigan Contributions & Special Events	577,424	4.0%
PPP Loan Forgiveness	816,218	5.7%
Other	1,519,700	10.5%
	107,079	0.7%
Total Revenue	\$ 14,436,049	100.0%

Expenses	\$ 5,718,712	43.5%
Treatment (Behavioral Health)	3,750,049	28.5%
Prevention	2,230,675	17.0%
Education		
Management and General	1,455,148	11.1%
Total Expenses	\$ 13,154,584	100.0%